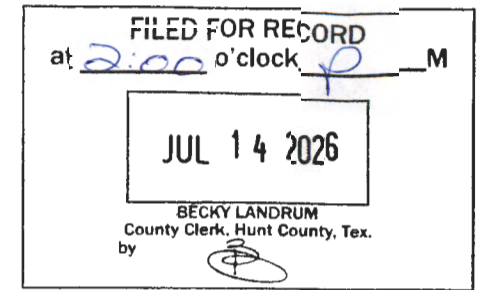


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Proposal to Dissolve Hunt County Road Crew

Immediate actions

- Transfer current Road Crew personnel to open requisitions in Pct 1(1) and Pct 3 (2 – no salary transfers)
- Equipment disbursement
 - Long base Dump Truck to Pct 3
 - Short base Dump Truck to Pct 4
 - Excavator & associated tools to Pct 1
 - C2500 pickup to Pct 3
 - Other tools (fuel tank, compressor, tool box, etc...) to Pct 2

~\$75,000 underrun to the 2025/2026 deficit

2026/2027 Budget

- Remove the Road Crew Budget from the Fund 10 General Fund
- Creates a 2026/2027 Budget Reduction of \$331,913

Creates a 2026/2027 Budget Reduction of \$331,913

Road Crew Proposal

Immediate Actions &
2026/27 Budget Considerations